



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 199-2014

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 03 FOR CY 2014 OF BARANGAY MALIANGCOG, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 03, SERIES OF 2014.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget No. 03, Series of 2014 of Barangay Maliangcog, Pinamalayan, Oriental Mindoro appropriating the amount of Php 158,823.73 representing Unappropriated Surplus for 2013.

WHEREAS, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for this effectivity, however to the following conditions, to wit.

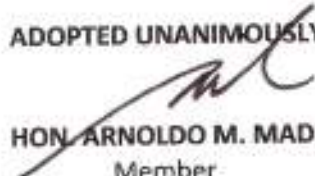
1. The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be accordance with the RA 10632 and its Implementing Rules and Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulation (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

NOW THEREFORE:

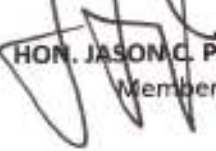
On motion of Coun. Arnoldo M. Madrid seconded by ABC Pres. Norman J. Jacinto -

RESOLVE as it is **HEREBY RESOLVED** to approve the Supplemental Budget No. 03 for CY 2014 of Barangay Maliangcog, this municipality as embodied in their Appropriation Ordinance No. 03, series of 2014.

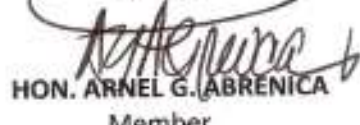
ADOPTED UNANIMOUSLY this 20th day of November 2014.

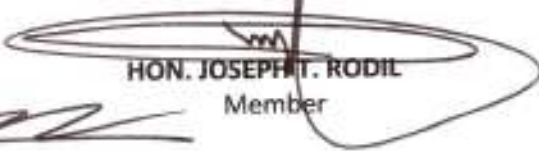

HON. ARNOLDO M. MADRID
Member

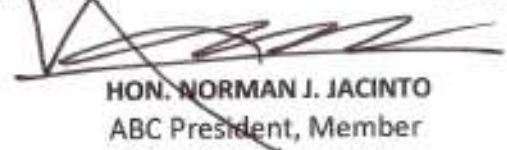

HON. JEFFERY PAUL A. UMBAO
Member


HON. JASON C. PAYLAGO
Member


HON. LEONARDO L. REDRAZA
Member


HON. ARNEL G. ABRENICA
Member


HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

October 29, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Supplemental Budget No. 03, series of 2014 of Barangay Mallangcog**, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 03 series of 2014 and appropriating the total amount of Php 158,823.73

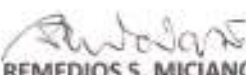
It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget maybe declared operative and in effect as of the date fixed in the Ordinance for its effectivity subject, however, to the following, conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
5. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay MALIANGCOG



OFFICE OF THE PUNONG BARANGAY

Mrs. Zaida D. Miciano
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st Endorsement

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer, this municipality, the herein Appropriation Ordinance No. 03 Supplemental Budget 14-03 of Barangay Maliangcog for review and appropriate action.

ELPEDIO M. PANGANIBAN JR.
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALIANGCOG



"An Ordinance approving the General Fund Supplemental Budget No. 03 of Barangay Maliangcog, Pinamalayan, Oriental Mindoro."

By the power vested by Law upon Sangguniang Barangay of Barangay Maliangcog, Pinamalayan, Oriental Mindoro be enacted in session assembled on September 15, 2014.

That

Section I. Title. This Ordinance shall be known as Appropriation Ordinance No. 03 series of 2014 Supplemental Budget No. 03.

Section II. Purpose: This Ordinance shall provide for the Augmentation of Appropriation estimated to be deficient, for mandatory budgetary requirements and providing funds therefore and for other purposes.

Section III. Source of Funds. The Principal source of Fund is as follow, to wit:

ADDITIONAL IRA June – Dec. 2014 – Php 88,095.00
OVER COLLECTION Php 70,428.73

TOTAL

Php 158,823.73

Section IV. Appropriations: The amount of **Php 158,823.73** representing ADDITIONAL IRA and Over Collection are hereby appropriated and / or earmarked or so much part thereof as Maintenance and other Operating Expenses, for mandatory budgetary requirements and other purposes as follows:

A. CURRENT OPERATING EXPENSES

1. Maintenance and Other Operating Expenses

- | | |
|--------------------------|-----------|
| 1. Travelling Expenses – | 30,381.18 |
| 2. Electricity Expense – | 50,000.00 |
| 3. Office Supplies - | 10,000.00 |

Php 90,381.18

TOTAL

CAPITAL OUTLAY

- 1. Purchased of I.T. Equipment Php 27,000.00**

B. SPECIAL PURPOSE APPROPRIATION

- | | | |
|---------------------------|-----|-----------|
| 1. 20% Development Fund – | Php | 17,619.00 |
| 2. 10% SK Fund – | Php | 15,882.37 |
| 3. 5% Calamity Fund – | Php | 7,941.18 |
| 70% - P5,558.83 | | |
| 30% - P2,382.35 | | |

P

TOTAL AMOUNT OF APPROPRIATED Php 158,823.73



Section V. Additional Ira of 20% Development Fund.

The amount of **Php 17,619.00** representing the 20% Development Fund is hereby programmed to:

1. Improvement of Multi Purpose Building – **Php 17,619.00**

Section VI. Additional IRA and Over Collection of 10% SK Fund.

The amount of **Php 15,882.37** representing 10% SK Fund is hereby programme to :

1. Installation of Street Lights - **Php 15,882.37**

Section VI. Additional IRA and Over Collection 5% BDRMC Fund

The amount of **Php 7,941.18** representing 5% is hereby programmed to:

1. Training & Seminar (70%) **Php 5,558.83**
2. Purchase of Relief Goods (30%) **Php 2,382.35**

Php

Section VII. Disbursement of Funds: Provided in this Appropriation Ordinance shall adhere to COA rules and Regulations as well as the existing guidelines relative thereto.

Section IX: Effectivity: This Ordinance shall take upon approval

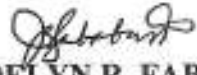
Approved this 15th day of September 2014 at Brgy. Maliangcog Pinamalayan, Oriental Mindoro, on motion of Hon. Councilor Juanito p. Recaro and seconded by all member, present.


RENE BOY S. PERMEJO
Kagawad

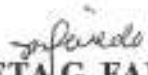

JOSELITO S. RABANO
Kagawad


GERARDO A. DILAY
Kagawad


JUANITO P. RECARO
Kagawad


JOELYN R. FABABAIR
Kagawad

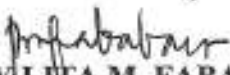

SUSANA C. MERCADO
Kagawad


MARIETA G. FAILDO
Kagawad

Attested by:

Prepared by:


ROSELIE P. PILAR
Barangay Secretary


BABY LITA M. FABABIR
Barangay Treasurer

Approved:


ELPIDIO M. PANGANIBAN JR.
Punong Barangay



Supplemental Budget Preparation No. 1

CERTIFIED STATEMENT OF FUNDING SOURCES

Fiscal Year 2014

Oriental Mindoro/Pinamalayan/Barangay Malingcog

Province/City/Municipality/Barangay

General Fund

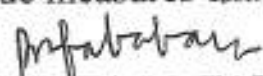
Fund/Special Account

Particulars	Account Classification (2)	Amount
1.0. New Revenue Sources (Over Collection)		70,428.73
2.0. Savings		
3.0. Realignment/Reversion		
4.0. IRA (Additional Realized Income)		88,095.00
5.0. others		
Total Estimated Income		P 158,823.73

I hereby certify to the probability of collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sanggunian.

9-15-14

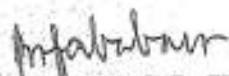
Date


BABY LITA M. FABABAIR
Barangay Treasurer

INCREASE IN IRA

MONTH	2014 (Actual)	2014(Estimated)	Increased
JUNE	P 108,763.00	P 96,178.00	P 12,585.00
JULY	P 108,763.00	P 96,178.00	P 12,585.00
AUGUST	P 108,763.00	P 96,178.00	P 12,585.00
SEPTEMBER	P 108,763.00	P 96,178.00	P 12,585.00
OCTOBER	P 108,763.00	P 96,178.00	P 12,585.00
NOVEMBER	P 108,763.00	P 96,178.00	P 12,585.00
DECEMBER	P 108,763.00	P 96,178.00	P 12,585.00
TOTAL	P 761,341.00	P 673,246.00	P 88,095.00

Certified by:


BABY LITA M. FABABAIR

Barangay Treasurer

Noted by:


ELPEDIO M. PANGANIBAN JR.

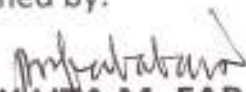
Punong Barangay

OVER COLLECTION

January – August 2014

Source of Income	Estimated Collection	Actual Collection	Over Collection
Water System Coll.	P 100,00.00	P 182,614.00	P 82,614.00
Clearances	-0-	P2,160.00	P 2,160.00
Community Tax	P3,000.00	P 2,895.50	<104.50>
Interest Income	P 2,000.00	P 897.07	<1,102.93>
RPT	P 20,000.00	P 12,862.16	<7,137.84>
Subsidy	P 6,000.00	-0-	<6,000.00>
Sub-Total			P 84,774.00
			P <14,345.77>
Grand Total	P 131,000.00	P 201,428.73	P 70,428.73 <i>Cal 8/19/14</i>

Certified by:


BABY LITA M. FABABAIR
 Barangay Treasurer

Noted by:


ELPEDIO M. PANGANIBAN JR.
 Punong Barangay

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Page 1

09/05/14

10:31:38

DDA STATEMENT HISTORY

LIANGCOG BRGY COUNCIL PINAMALAYAN
 LIANGCOG PINAMALAYAN
 CENTAL MINDORO

Account 000-203-0000-2032102436

Date Last Statement 08/31/14

Date This Statement 09/05/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1046865.45	7	100137.03	4	98249.00	1044977.42

Check Nbr	Amount	TP	Transaction Description	Balance
305352	3192.60	83	LOCAL ICC	1043672.85
305351	14287.64	83	LOCAL ICC	1029385.21
	20.00	65	DM ORDINARY	1029365.21
	3767.59	66	DM AUTH TRANSFER	1025597.62
	5100.00	11	CASH DEPOSIT	1030697.62
305354	56830.20	83	LOCAL ICC	973867.42
	87010.00	36	CM PYRL/OTHERS	1060877.42
305356	18900.00	61	ENCASHMENT	1041977.42
	2139.00	11	CASH DEPOSIT	1044116.42
305358	3139.00	61	ENCASHMENT	1040977.42
	4000.00	11	CASH DEPOSIT	1044977.42

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09/05/14

10:33:14

DDA STATEMENT HISTORY

LIANGCOG BRGY COUNCIL PINAMALAYAN
 LIANGCOG PINAMALAYAN
 CENTAL MINDORO

Account 000-203-0000-2032102436

Date Last Statement 08/31/14

Date This Statement 09/05/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1046865.45	10	144312.38	8	136394.40	1038947.47

Check Nbr	Amount	TP	Transaction Description	Balance
	4000.00	11	CASH DEPOSIT	1044977.42
305357	3002.35	83	LOCAL ICC	1041975.07
	21753.00	36	CM PYRL/OTHERS	1063728.07
305359	38033.00	61	ENCASHMENT	1025695.07
	2500.00	11	CASH DEPOSIT	1028195.07
	252.40	11	CASH DEPOSIT	1028447.47
	13640.00	11	CASH DEPOSIT	1042087.47
305363	3140.00	61	ENCASHMENT	1038947.47

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08/04/14
12:23:11

DDA STATEMENT HISTORY
 MALIANGCOG BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2032102436
 MALIANGCOG PINAMALAYAN Date Last Statement 07/31/14
 ORIENTAL MINDORO Date This Statement 08/04/14
 5208

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
971227.66	7	34598.86	4	103700.00	1040328.80

Date	Check Nbr	Amount	TP	Transaction Description	Balance
07/02	305347	5000.00	68	DEBIT ON-US	966227.66
07/02	305345	3551.85	83	LOCAL ICC	962675.81
07/02	305344	15205.47	83	LOCAL ICC	947470.34
07/03		5000.00	12	ON-US CHK DEPOSIT	952470.34
07/03		5470.00	11	CASH DEPOSIT	957940.34
07/07		6220.00	11	CASH DEPOSIT	964160.34
07/07		20.00	65	DM ORDINARY	964140.34
07/07		87010.00	36	CM PYRL/OTHERS	1051150.34
07/08		221.53	66	DM AUTH TRANSFER	1050928.81
07/10		4258.93	68	DEBIT ON-US	1046669.88
07/21	305348	6341.08	83	LOCAL ICC	1040328.80
07/22	305349				

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08/04/14
12:23:11

DDA STATEMENT HISTORY
 MALIANGCOG BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2032102436
 MALIANGCOG PINAMALAYAN Date Last Statement 07/31/14
 ORIENTAL MINDORO Date This Statement 08/04/14
 5208

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
971227.66	10	77985.86	10	153623.65	1046865.80

Date	Check Nbr	Amount	TP	Transaction Description	Balance
07/22	305349	6341.08	83	LOCAL ICC	1040328.80
07/23	305350	1770.00	61	ENCASHMENT	1038558.80
07/24		3002.35	11	CASH DEPOSIT	1041561.15
07/24		10000.00	12	ON-US CHK DEPOSIT	1051561.15
07/24		21753.00	36	CM PYRL/OTHERS	1073314.15
07/30		118.30	11	CASH DEPOSIT	1073432.45
07/30		13000.00	11	CASH DEPOSIT	1086432.45
07/30	305353	38337.00	61	ENCASHMENT	1048095.45
07/31		2050.00	11	CASH DEPOSIT	1050145.45
07/31	305355	3280.00	61	ENCASHMENT	1046865.45

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

10:31:38

LIANGCOG BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102436

LIANGCOG PINAMALAYAN

Date Last Statement 08/31/14

CENTAL MINDORO

5208

Date This Statement 09/05/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1046865.45	7	100137.03	4	98249.00	1044977.42

Check Nbr	Amount	TP	Transaction Description	Balance
305352	3192.60	83	LOCAL ICC	1043672.85
305351	14287.64	83	LOCAL ICC	1029385.21
20.00	65	DM ORDINARY	1029365.21	
3767.59	66	DM AUTH TRANSFER	1025587.62	
5100.00	11	CASH DEPOSIT	1030687.62	
305354	56830.20	83	LOCAL ICC	973867.42
87010.00	36	CM PYRL/OTHERS	1060877.42	
305356	18900.00	61	ENCASHMENT	1041977.42
2139.00	11	CASH DEPOSIT	1044116.42	
305358	3139.00	61	ENCASHMENT	1040977.42
4000.00	11	CASH DEPOSIT	1044977.42	

F1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

10:33:14

LIANGCOG BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102436

LIANGCOG PINAMALAYAN

Date Last Statement 08/31/14

CENTAL MINDORO

5208

Date This Statement 09/05/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1046865.45	10	144312.38	8	136394.40	1038947.47

Check Nbr	Amount	TP	Transaction Description	Balance
4000.00	11	CASH DEPOSIT	1044977.42	
305357	3002.35	83	LOCAL ICC	1041975.07
21753.00	36	CM PYRL/OTHERS	1068728.07	
305359	38033.00	61	ENCASHMENT	1025695.07
2500.00	11	CASH DEPOSIT	1028195.07	
252.40	11	CASH DEPOSIT	1028447.47	
43640.00	11	CASH DEPOSIT	1042087.47	
305363	3140.00	61	ENCASHMENT	1038947.47

F1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

10:13:21

MALIANGCOG BRGY COUNCIL PINAMALAYAN
MALIANGCOG PINAMALAYAN
ORIENTAL MINDORO

Account 000-203-0000-2032102436
Date Last Statement 09/30/14
Date This Statement 10/07/14

5208

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1038947.47	7	33324.37	4	98186.58	1103809.68

Date	Check Nbr	Amount	TP	Transaction Description	Balance
09/01	305367	1230.00	61	ENCASHMENT	1037717.47
09/01	305362	7450.65	68	DEBIT ON-US	1030266.82
09/01	305360	15331.40	68	DEBIT ON-US	1014935.42
09/03	305365	3072.00	68	DEBIT ON-US	1011863.42
09/03	305364	5529.60	68	DEBIT ON-US	1006333.82
09/05		3000.00	11	CASH DEPOSIT/	1009333.82
09/05		20.00	65	DM ORDINARY	1009313.82
09/05		690.72	66	DM AUTH TRANSFER	1008623.10
09/08		87010.00	36	CM PYRL/OTHERS	1095633.10
09/09		4000.00	11	CASH DEPOSIT/	1099633.10
09/10		4176.58	30	AUTH TRANSFER	1103809.68

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DDA STATEMENT HISTORY

10:13:23

MALIANGCOG BRGY COUNCIL PINAMALAYAN
MALIANGCOG PINAMALAYAN
ORIENTAL MINDORO

Account 000-203-0000-2032102436
Date Last Statement 09/30/14
Date This Statement 10/07/14

5208

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1038947.47	13	108261.80	8	133617.88	1064303.55

Date	Check Nbr	Amount	TP	Transaction Description	Balance
09/10		4176.58	30	AUTH TRANSFER	1103809.68
09/12	305368	16051.43	83	LOCAL ICC/	1087758.25
09/24		21753.00	36	CM PYRL/OTHERS	1109511.25
09/29		10000.00	11	CASH DEPOSIT/	1119511.25
09/29	305372	38033.00	61	ENCASHMENT	1081478.25
09/30		178.30	11	CASH DEPOSIT	1081656.55
09/30		3500.00	11	CASH DEPOSIT/	1085156.55
09/30	305373	4185.00	61	ENCASHMENT	1080971.55
09/30	305370	2755.07	68	DEBIT ON-US	1078216.48
09/30	305369	13779.21	68	DEBIT ON-US	1064437.27
09/30		133.72		TX FEDERAL TAX WITHHELD	1064303.55

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10/07/14

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DDA STATEMENT HISTORY

MALIANGCOG BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2032102436
MALIANGCOG PINAMALAYAN Date Last Statement 09/30/14
ORIENTAL MINDORO Date This Statement 10/07/14

5208

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/ Nbr	Other Debits Total Amount	Deposits/ Nbr	Other Credits Total Amount	Ending Balance
1038947.47	13	108261.80	9	134286.48	1064972.15

Date	Check Nbr	Amount	TF	Transaction Description	Balance
09/30		133.72	TX	FEDERAL TAX WITHHELD	1064303.55
09/30		668.60	CR	IOD INTEREST PAID	1064972.15

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Oriental Mindoro/Pinamalayan/Barangay Maliangcog
Province/City/Municipality/Barangay

Supplemental Budget 2013

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office	Particular/Purpose	Object of Expenditures	Account Classification	AMOUNT
Brgy. Maliangcog	Additional Appropriation for Implementation of 20% Development Project	20%Development Fund 1.Improvement of Multi Purpose Building		P17,619.00
	Additional Appropriation for Implementation of 10% SK Project	10% SK Fund 1.Installation of Streetlights		P15,882.37
	5% BDRRMF Fund	5% BDRRMF Fund 1. Training & Seminar (70%) 2.Purchase of Relief Goods(30%)		P5,558.83 P2,382.35

Prepared by:

[Signature]
BABY LITA M. FABABAIR
Barangay Treasurer

Approved by:

[Signature]
ELPEDIO M. BANGANIBAN JR.
Barangay Chairman



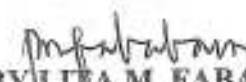
Oriental Mindoro/Pinamalayan/Barangay Malingcog
Province/City/Municipality/Barangay

Supplemental Budget 2013

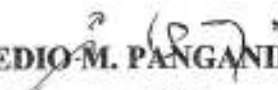
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office	Particular/Purpose	Object of Expenditures	Account Classification	AMOUNT
Brgy Maliangcog		CAPITAL OUTLAY		
		1. Purchase of I.T Equipment		P27,000.00
		MOOE		
		1.Travelling expenses		P30,000.00
		2.Electricity Expense		P50,000.00
		3.Office Supplies		P10,381.18
				P117,381.18

Prepared by:


BABY LITA M. FABABAIR
Barangay Treasurer

Approved by:


ELPIDIO M. PANGANIBAN JR.
Barangay Chairman

Supplemental AIP

CY 2014

Brgy. Maliangcog

Annual Investment Program(AIP)
By Program/ Project/ Activity by Sector
As of 2015



Summary Form

Barangay Maliangcog, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/ PROJECT/ AVTIWY	IMPLEMENTING OFFICE/ DEPARMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In ThousanPesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	PURCHASE OF LT EQUIPMENT	BARANGAY	October	October	Laptop Computer with complete accesories	1 Set	GF			27,000.00	27,000.00
	TRAININGS AND SEMINAR	BARANGAY	October	October	Trainings/Seminar Conducted	10 Brgy.Off	70%SDRIMC FUND		5,558.83		5,558.83
	TOTAL										P 32,558.83

Prepared by:

Roselle P. Pilar
ROSELIE P. PILAR
 Barangay Secretary

René Boy S. Permejo
RENE BOY S. PERMEJO
 Barangay Kagawad
 Chairman Committee on Appropriation

Attested by:

Elpidio M. Panganiban Jr.
ELPIDIO M. PANGANIBAN JR.
 Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI SA KAKTITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG SEPTYEMBRE 2014 SA BAHAY PULUNGAN.
Mga Dumalo:

ELPEDIO M. PANGANIBAN JR.	Punong Barangay
RENE BOY S. PERMEJO	Brgy. Kagawad
JOSELITO S. RABANO	Brgy. Kagawad
GERARDO A. DILAY	Brgy. Kagawad
JUANITO P. RECARO	Brgy. Kagawad
JOELYN R. FABABAIR	Brgy. Kagawad
SUSANA C. MERCADO	Brgy. Kagawad
MARIETA G. FAILDO	Brgy. Kagawad
LOIDA M. LU	Elem. Teacher
JOSEFINA M. LACATAN	Senior Citizen- Press

RESOLUSYON BLG. 09
Hanay ng Taon 2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MALIANGCOG, NA MAISAMA SA ANNUAL INVESTMENT PROGRAM ANG PURCHASE OF I.T EQUIPMENT NA MAY HALAGANG DALWAMPU'T PITONG LIBONG PISO (P 27,000.00) AT ANG 5% BDRMC FUND NA MAY HALAGANG LIMANG LIBO LIMANGDAAN LIMAMPU'T WALONG PISO AT WALUMPU'T TATLONG SENTIMO (P 5,558.83) PARA SA TRAININGS AND SEMINAR.

SAPAGKA'T, kinakailangang magkaroon ng Laptop Computer ang barangay upang mapadali ang pagagawa ng mga dokumento ng barangay;

SAPAGKA'T, kinakailangang madagdagan ang kaalaman ng opisyaes bilang nanunungkulan sa barangay.

SAPAGKA'T, may sapat na pondo ang barangay para dito;

KUNG KAYA'T DAHIL DITO, ay.

IPINASYA tulad ng dito'y **PAGPAPASYA** ng Barangay Development Council (BDC) na maisama sa Annual Investment Program ang Purchase of I.T Equipment na may halagang Dalwampu't Pitong Libong Piso (27,000.00) at ang 5% BDRMC Fund na may halagang Limang Libo Limangdaan Limampu't Walong Piso Walumpu't Tlong Sentimo, (P5,558.83)

IPINASYA PA RIN na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni Kagawad Rene Boy S. Permejo ngayong ika -14 ng Setyembre 2014 na pinangalawahan naman ni Kagawad Juanito P. Recaro at sinang-ayunan ng lahat .

Pinagtibay ng lahat:

RENE BOY S. PERMEJO
Kagawad

JOSELITO S. RABANO
Kagawad

GERARDO A. DILAY
Kagawad

JUANITO P. RECARO
Kagawad

JOELYN R. FABABAIR
Kagawad

SUSANA C. MERCADO
Kagawad

MARIETA G. FAILDO
Kagawad

LOIDA M. LU
Elem. Teacher

JOSEFINA M. LACATAN
Senior Citizen Pres.

Pinatunayang Wasto :

ROSELEE P. PILAR
Kalihim

Pinatunayang ganap na Pinagpasyahan:

ELPEDIO M. PANGANIBAN JR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG SEPTYEMBRE 2014 SA KAPULUNGANG PAMBARANGAY.
Mga Dumalo:

ELPEDIO M. PANGANIBAN JR.	Punong Barangay
RENE BOY S. PERMEJO	Brgy. Kagawad
JOSELITO S. RABANO	Brgy. Kagawad
GERARDO A. DILAY	Brgy. Kagawad
JUANITO P. RECARO	Brgy. Kagawad
JOELYN R. FABABAIR	Brgy. Kagawad
SUSANA C. MERCADO	Brgy. Kagawad
MARIETA G. FAILDO	Brgy. Kagawad

RESOLUSYON BLG. 62
Hanay ng Taon 2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY MALIANGCOG, NA MAISAMA SA ANNUAL INVESTMENT PROGRAM ANG PURCHASE OF I.T EQUIPMENT NA MAY HALAGANG DALWAMPU'T PITONG LIBONG PISO (P 27,000.00) AT ANG 5% BDRRMC FUND NA MAY HALAGANG LIMANG LIBO LIMANGDAAN LIMAMPU'T WALONG PISO AT WALUMPU'T TATLONG SENTIMO(P5,558.83) PARA SA TRAININGS AND SEMINAR.

SAPAGKA'T, kinakailangang magkaroon ng Laptop Computer ang barangay upang mapadali ang pagagawa ng mga dokumento ng barangay;

SAPAGKA'T, ang kinakailangang makadalo ang mga nanunungkulan sa barangay sa ganitong gawain upang madagdagan ang kaalaman;

SAPAGKA'T, may sapat na pondo ang barangay para dito.

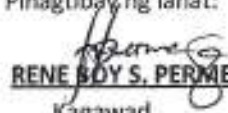
KUNG KAYA'T DAHIL DITO, ay.

IPINASYA tulad ng dito'y **PAGPAPASYA** ng na maisama sa Annual Investment Program ang Purchase of I.T Equipment na may halagang Dalwampu't Pitong Libong Piso (P27,000.00) at ang 5%BDRRMC Fund na may halagang Limang Libo Limangdaan Limampu't Walong Piso at Walumpu't Tatlong Sentimo(P5,558.83) para sa Trainings and Seminar.

IPINASYA PA RIN na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman.

Sa mungkahi ni Kagawad Susana C. Mercado ngayong ika -15 ng Setyembre 2014 na pinangalawahan naman ni Kagawad Joelyn R. Fababair at sinang-ayunan ng lahat .

Pinagtibay ng lahat:


RENE BOY S. PERMEJO
Kagawad

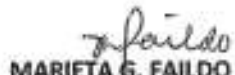

JOSELITO S. RABANO
Kagawad


GERARDO A. DILAY
Kagawad


JOELYN R. FABABAIR
Kagawad


SUSANA C. MERCADO
Kagawad


JUANITO P. RECARO
Kagawad


MARIETA G. FAILDO
Kagawad

Pinatunayang Wasto :


ROSEME P. PILAR
Kalihim

Pinatunayang ganap na Pinagpasyahan:


ELPEDIO M. PANGANIBAN JR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG SK TASK FORCE

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SK TASK FORCE NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO, NA GINANAP NOONG IKA-14 NG SETYEMBRE 2014 SA BAHAY PULUNGAN GANAP NA IKA-8:00 NG UMAGA.

Mga Dumalo:

JUANITO P. RECARO
JAN WINSIE M. PERIDA
JOMAR C. DELA CRUZ
JERICK S. REY
JOHN CARLO P. SAJO
MAERYL ANN P. TORRES
LYCELE ANN P. REY
JUSTIN P. CANDELARIA
MELODY N. PADULINA

Sports Task Force Chairman

SK Member
SK Member
SK Member
SK Member
SK Member
SK Member
SK Member
SK Member

RESOLUSYON BLG. 02
Hanay ng Taon-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNANG KABATAAN TASK FORCE NA MAILAAN ANG 10% SK FUND NG ADDITIONAL IRA AT OVER COLLECTION PARA SA PROYEKTONG INSTALLATION OF STREETLIGHTS NA MAY HALAGANG LABING LIMANG LIBO WALONG DAAN WALUMPU'T DALAWANG PISO AT TATLUMPU'T PITONG SENTIMO(P15,882.37).

SAPAGKA'T ; ito ay karagdagang pundo upang maipagawa ang nasabing proyekto;

SAPAGKA'T, ang nasabing proyekto ay lubhang mahalaga upang mailawan ang madilim na lugar;

SAPAGKA'T, kailangang mapailawan ang lugar upang maiwasan ang sakuna at kapahamakan.

KUNG KAYA'T DAHIL DITO ay.

IPINASYA tulad ng dito'y PAGPAPASYA na pagtibayin ng Sangguniang Kabataan Task Force na mailaan ang 10% Sk Fund ng Additional Ira at Over Collection ang Proyektong Installation of Streetlights na may halagang Labinlimang libo walong daan walumpu't dalawang piso at tatlumpu't pitong sentimo.(P15,882.37) .

IPINASYA PA RIN na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman.

Sa mungkahi ni SK Member Jomar C. Dela Cruz na pinangalawahan ni SK Member Justin P. Candelaria ngayong ika- 14 ng Setyembre 2014.

Pinagtibay ng Lahat:

JAN WINSIE M. PERIDA
SK Member

JOMAR C. DELA CRUZ
SK Member

JERICK S. REY
SK Member

JOHN CARLO P. SAJO
SK Member

MAERYL ANN P. TORRES
SK Member

LYCELE ANN P. REY
SK Member

JUSTIN P. CANDELARIA
SK Member

MELODY N. PADULINA
SK Member

KGD. JUANITO P. RECARO
SK Task Force Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO, NA GINANAP NOONG IKA-14 NG SETYEMBRE 2014 SA BAHAY PULUNGAN GANAP NA IKA-1:00 NG HAPON.

Mga Dumalo:

ELPEDIO M. PANGANIBAN JR.
RENE BOY S. PERMEJO
JOSELITO S. RABANO
GERARDO A. DILAY
JUANITO P. RECARO
JOELYN R. FABABAIR
SUSANA C. MERCADO
MARIETA G. FAILDO
LOIDA M. LU
JOSEFINA LACATAN

Punong Barangay
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Elem. Teacher
Senior Citizen Pres.

RESOLUSYON BLG. 02
Hanay ng Taon-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA PAGTIBAYIN ANG SK TASK FORCE RESOLUTION BLG. 02 NA MAILAAN ANG 10% SK FUND NG ADDITIONAL IRA AT OVER COLLECTION PARA SA PROYEKTONG INSTALLATION OF STREETLIGHTS NA MAY HALAGANG LABING LIMANG LIBO WALONG DAAN WALUMPU'T DALAWANG PISO AT TATLUMPU'T PITONG SENTIMO. (15,882.37)

SAPAGKA'T, lubhang mahalaga na maisagawa ang nasabing proyekto;
SAPAGKA'T, kailangang mailawan ang madilim na lugar upang malayo sa kapahamakan ang mga kabataan;
SAPAGKA'T, kulang at di sapat ang pondo na nakalaan para dito.

KUNG KAYA'T DAHIL DITO ay.

IPINASYA tulad ng dito'y PAGPAPASYA na pagtibayin ang SK task Force Resolution Blg. 02 na mailaan ang 10% SK Fund ng Additional Ira at Over Collection para sa Proyekto ng Installation of Streetlights na may halagang Labing limang libo walong daan walumpu't dalawang piso at talumpu't pitong sentimo. (P15,882.37).

IPINASYA PA RIN nabigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman.

Sa mungkahi ni Kagawad Susana C. Mercado na pinangalawahan ni Kagawad Joelyn R. Fababair ngayong ika-14 ng Setyembre, 2014.

Pinagtibay ng Lahat:

RENE BOY S. PERMEJO
Kagawad

JOELYN R. FABABAIR
Kagawad

JOSELITO S. RABANO
Kagawad

SUSANA C. MERCADO
Kagawad

GERARDO A. DILAY
Kagawad

MARIETA G. FAILDO
Kagawad

JUANITO P. RECARO
Kagawad

LOIDA M. LU
Elem. Teacher

JOSEFINA M. LACATAN
Senior Citizen Pres.

Pinatunayang Wasto:

ROSELLE P. PILAR
Kalihim

Pinatunayang ganap na Pinagpasyahan:

ELPEDIO M. PANGANIBAN JR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG SETYEMBRE 2014, SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo:

ELPEDIO M. PANGANIBAN JR.
RENE BOY S. PERMEJO
JOSELITO S. RABANO
GEERADO A. DILAY
JUANITO P. RECARO
JOELYN R. FABABAIR
SUSANA C. MERCADO
MARIETA G. FAILDO

Punong Barangay
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad
Brgy. Kagawad

RESOLUSYON BLG. 62
Hanay ng Taon-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NA PAGTIBAYIN ANG BDC RESOLUSYON BILANG 07 NA MAILAAN ANG 10% SK FUND NG ADDITIONAL IRA AT OVER COLLECTION PARA SA PROYEKTONG INSTALLATION OF STREET LIGHTS NA MAY HALAGANG LABING LIMANG LIBO WALONG DAAN WALUMPU'T DALAWANG PISO AT TATLUMPU'T PITONG SENTIMO. (P15,882.37)

SAPAGKA'T, Ito ay karagdagang pondo ng SK para sa proyektong ito;
SAPAGKA'T, kailangang mailawan ang madilim na lugar at mailayo sa kapahamakan ang mga kabataan;
SAPAGKA'T, lubhang mahalaga na maisagawa ang nasabing proyekto.

KUNG KAYA'T DAHIL DITO ay.....

IPINASYA tulad ng dito'y PAGPAPASYA ng Sangguniang na pagtibayin ang BDC Resolusyon Bilang 07 na mailaan ang 10% SK Fund ng Additional IRA at Over Collection para sa proyektong Installation of Street Lights na may halagang Labing Limang Libo Walong Daan Walumpu't Dalawang Piso at Tatlumpu't Pitong Sentimo. (P15,882.37)

IPINASYA PA RIN na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman.

Sa mungkahi ni Kagawad Juanito P. Recaro na pinangalawahan ni Kagawad Joselito S. Rabano ngayong ika-15 ng Setyembre 2014.

Pinagtibay ng lahat:

RENE BOY S. PERMEJO
Kagawad

JUANITO P. RECARO
Kagawad

JOSELITO S. RABANO
Kagawad

JOELYN R. FABABAIR
Kagawad

MARIETA G. FAILDO
Kagawad

GERARDO A. DILAY
Kagawad

SUSANA C. MERCADO
Kagawad

Pinatunayang Wasto:

ROSELIE P. PILAR
Kalihim

Pinatunayang ganap na Pinagpasyahan:

ELPEDIO M. PANGANIBAN JR.
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MALIANGCOG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATTTIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA- 2 NG HULYO 2014 GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

ELPEDIO M. PANGANIBAN JR.	Punong Barangay
RENE BOY S. PERMEJO	Brgy. Kagawad
JOSELITO S. RABANO	Brgy. Kagawad
GERARDO A. DILAY	Brgy. Kagawad
JUANITO P. RECARO	Brgy. Kagawad
JOELYN R. FABABAIR	Brgy. Kagawad
SUSANA C. MERCADO	Brgy. Kagawad
MARIETA G. FAILDO	Brgy. Kagawad

KAPASYAHAN Blg. 55
Hanay ng Taon 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY MALIANGCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA MAGTALAGA NG SK TASK FORCE NA SINA:

Justine P. Candelaria	Jomar C. Dela Cruz
Melody N. Padulina	Jan Winsie M. Perida
Lycele Ann P. Rey	Maeryl Ann P. Torres
Jeric S. Rey	John Carlo P. Sajo

SAPAGKA 'T, ito ang itinatadhana ng batas ng DILG para magamit ang pondo sa kabataan.

SAPAGKA 'T, kinakailangan na magkaroon ng mga gaganap sa tungkulin bilang samahan ng Kabataan.

SAPAGKA 'T, ang mga kabataan ay kailangang maging aktibo sa Barangay..

KUNG KAYA 'T DAHIL DITO ay.....

IPINASYA tulad ng dito 'y PAGPAPASYA ng magtalaga ng Sk Task Force para sa mga kabataan ng Barangay Maliangcog.

IPINASYA RIN, na bigyan ng sipi ng Resolusiyong ito ang mga kinaukulang tanggapan.

Sa mungkahi ni Kagawad Juanito P. Recaro pinangalawahan ni Kagawad Joselito S. Rabano at sinang ayunan ng lahat ngayong ika-2 ng Hulyo 2014.

Pinagtibay ng lahat:

RENE BOY S. PERMEJO
Kagawad

JUANITO P. RECARO
Kagawad

JOSELITO S. RABANO
Kagawad

JOELYN R. FABABAIR
Kagawad

MARIETA G. FAILDO
Kagawad

GERARDO A. DILAY
Kagawad

SUSANA C. MAERCADO
Kagawad

Pinatunayang Wasto:

ROSELEE P. PILAR
Kalihim

Pinatunayang ganap na Pinagpasyahan:

ELPEDIO M. PANGANIBAN JR.
Punong Barangay

Annual Investment Plan CY 2014

Brgy. Maliangcog

Annual Investment Program
by Program/Project/Activity by Sector
FOR 2014



Barangay : **MALIANGCOG**

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium P.B.	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Punong Brgy. Paid	1	GF	53,448.00			53,448.00
1000-1-2	Honorarium Kagawad	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Kagawad Paid	7	GF	224,532.00			224,532.00
1000-1-3	Honorarium S.K.	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of S.K. Chairman Paid	1	GF	32,076.00			32,076.00
1000-1-4	Honorarium Secretary	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Secretary Paid	1	GF	32,076.00			32,076.00
1000-1-5	Honorarium Treasurer	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Treasurer Paid	1	GF	32,076.00			32,076.00
1000-1-6	Cash Gift	BARANGAY	Jan. 2014	Dec. 2014	Cash Gift of S.B.	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Premium	BARANGAY	Jan. 2014	Dec. 2014	Philhealth Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	BARANGAY	Jan. 2014	Dec. 2014	Year End Bonus of S.B.	11	GF	31,184.00			31,184.00
	MODE										
1000-2-1	Travelling Expense	BARANGAY	Jan. 2014	Dec. 2014	Official Travel Made	11	GF		30,000.00		30,000.00
1000-2-2	Training & Seminar	BARANGAY	Jan. 2014	Dec. 2014	No. of Brgy. Officials attended seminar/training	11	GF		30,000.00		30,000.00
1000-2-3	Medicines	BARANGAY	Jan. 2014	Dec. 2014	Medicine Purchased	100%	GF		5,000.00		5,000.00
1000-2-4	Electricity Expense	BARANGAY	Jan. 2014	Dec. 2014	Electricity Expenses paid	12 mos.	GF		100,000.00		100,000.00
		BARANGAY	Jan. 2014	Dec. 2014	Old account of Elec. Bill paid		GF		(17,000.00)		(17,000.00)
1000-2-5	Medical Benefits	BARANGAY	Jan. 2014	Dec. 2014	Med. Benefits provided	11	GF		5,000.00		5,000.00

Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay **MALIANGCOG**

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000-2-6	2% Discretionary Fund	BARANGAY	Jan. 2014	Dec. 2014	2% Disc. Fund spent	100%	GF		374.14		374.14
1000-2-7	Office Supplies	BARANGAY	Jan. 2014	Dec. 2014	Office supplies procured	100%	GF		15,000.00		15,000.00
1000-2-8	Rep. maint. Of Water System	BARANGAY	Jan. 2014	Dec. 2014	Water System maintained	3 unit	GF		10,000.00		10,000.00
1000-2-9	Rep. & Maint. Of St. Light	BARANGAY	Jan. 2014	Dec. 2014	St. Light maintained		GF		5,000.00		5,000.00
1000-2-10	Other Operating Expenses	BARANGAY	Jan. 2014	Dec. 2014	other Oplg Expenses paid	100%	GF		4,208.26		4,208.26
1000-2-11	Insurance Expenses	BARANGAY	Jan. 2014	Dec. 2014	Insurance expenses paid	100%	GF		5,000.00		5,000.00
1000-2-12	Annual Dues	BARANGAY	Jan. 2014	Dec. 2014	Annual Dues paid	once a year	GF		2,000.00		2,000.00
1000-2-13	Fidelity bond	BARANGAY	Jan. 2014	Dec. 2014	Fidelity bond paid	PA/BT	GF		5,000.00		5,000.00
1000-2-14	Maintenance of Multi Purpose Bldg.	BARANGAY	Jan. 2014	Dec. 2014	M. Purpose bldg. improved				7,000.00		7,000.00
	HEALTH & NUTRITION SERVICES										
1000-3-01	Honorarium of BHW	BARANGAY	Jan. 2014	Dec. 2014	Hon. Of BHW paid	3	GF		32,832.00		32,832.00
1000-3-2	DAY CARE SERVICES Honorarium of DCW	BARANGAY	Jan.	Dec.	Hon. of DCW paid	1	GF		17,016.00		17,016.00
	PEACE & ORDER PROGRAM/SERVICES										
1000-4-1	Honorarium of Brgy. Tanod	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Tanod	11	GF	41,328.00			41,328.00
1000-4-2	Honorarium of Brgy. Justice	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Justice	10	GF	37,680.00			37,680.00
1000-4-3	Honorarium of Brgy. BHRAD	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. BHRAD	1	GF	4,848.00			4,848.00

Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay : MALIANGCOG

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completion Date	Performance Indicator	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SPECIAL PURPOSE APPROPRIATION 20% IRA										
1000-5-1	Construction of water System Phase IV	BARANGAY	April 2014	April 2014	Water System constructed (Sitio Langka)	1 unit	Municipal 20% Barangay 20%			200,000.00 70,000.00	200,000.00 70,000.00
1000-5-2	Construction of Open Canal	BARANGAY	June 2014	June 2014	Open Canal Constructed (Sitio Lucban)	100m	20%			130,827.20	130,827.20
1000-5-3	Improvement of Multipurpose Building	BARANGAY	Aug. 2014	Aug. 2014	Multi Purpose Building Improvement (Sitio Pinyahan)	4x8m	20%			30,000.00	30,000.00
	IMPLEMENTATION OF S.K. FUND										
1000-6-1	A. GREEN BRIDGE 1 Vegetation & Control	BARANGAY	Jan. 2014	Dec. 2014	Maintenance of Cleanliness	7 sitio	10%		12,851.36		
1000-6-2	B. LIVELIHOOD 1. TESDA Training	BARANGAY	Jan. 2014	Dec. 2014	Tesda Training Conducted	Catering & others	10%		12,851.36		
1000-6-3	C. Capability Bldg. 1. Training	BARANGAY	Jan. 2014	Dec. 2014	No. of Training Attended	3	10%		12,851.36		
1000-6-4	D. ANTI DRUG ABUSE CAMP. 1. Sports Activities	BARANGAY	May 2014	May 2014	Sports Fest Conducted	1	10%		12,851.36		
	58% ALLOCATION										
1000-6-7	1. Sports Activities	BARANGAY	May 2014	May 2014	No. of Sports Fest Conducted	1	10%		10,000.00		10,000.00
1000-6-8	2. sports Equipment	BARANGAY	May 2014	May 2014	Sports Equipment Acquired		10%			10,000.00	10,000.00
1000-6-9	3. Training & Seminar	BARANGAY	July 2014	July 2014	No. of Training & Seminar Attended	15	10%		5,000.00		5,000.00
1000-6-10	4. Traveling Expenses	BARANGAY	Jan. 2014	Dec. 2014	Travelling Expenses paid	15	10%		5,000.00		5,000.00
1000-6-11	5. Main. Of Computer	BARANGAY	Jan. 2014	Dec. 2014	Computer maintained	Com. Ink etc	10%		5,000.00		5,000.00
1000-6-12	6. Lingo ng Kabataan	BARANGAY	Jan. 2014	Dec. 2014	LNK convention attended	1	10%		5,000.00		5,000.00
1000-6-13	7. Installation of St. Light	BARANGAY	Aug. 2014	Aug. 2014	St. light installation	25 post	10%			34,537.89	34,537.89
1000-6-4	Annual Dues	BARANGAY	Jan. 2014	Dec. 2014	Annual dues paid	One year	10%	2,570.27			25,970.27

Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay : **MALIANGCOG**

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Implementation Project Activities for Unforeseen Event (5% Calamity Fund)										
70%											
1000-7-1	Purchase of portable Generator	BARANGAY	Jan. 2014	Dec. 2014	portable Generator Acquired	1 set	70% of BOPRMF			24,000.00	24,000.00
1000-7-2	Purchase of Reachable Flash Light / Tent	BARANGAY	Jan. 2014	Dec. 2014	Flashlight Purchased	6 pcs.	70% of BOPRMF			20,979.76	20,979.76
1000-7-3	Purchase of relief goods	BARANGAY	Jan. 2014	Dec. 2014	Relief goods Purchased	can goods	30% of BOPRMF		9,277.04		9,277.04
1000-7-4	Purchase of Medicine	BARANGAY	Jan. 2014	Dec. 2014	Medicine Purchased	assrt. Med.	30% of BOPRMF		10,000.00		10,000.00
	GENDER AND ADVOCACY DEVELOPMENT										
1000-8-1	A. GENERAL PUBLIC SERVICES 1. Rep. & Maint. Of Senior Citizen Hall	BARANGAY	Jan. 2014	Dec. 2014	Senior Citizen Hall Maintained	1	5% GAD		10,000.00		10,000.00
1000-8-2	2. Training & Seminar	BARANGAY	Jan. 2014	Dec. 2014	No. of Womens Attended	10	5% GAD		5,000.00		5,000.00
1000-8-3	SOCIAL SERVICES 1. Maint. Of day Care Services	BARANGAY	Jan. 2014	Dec. 2014	Day Care maintained	curtain, painting	5% GAD		5,000.00		5,000.00
1000-8-4	2. Maint. Of health & Nutrition Services	BARANGAY	Jan. 2014	Dec. 2014	School supplies procured	100%	5% GAD		5,000.00		5,000.00
1000-8-5	3. Maint. Of Peace & Order Services	BARANGAY	Jan. 2014	Dec. 2014	Uniforms, supplies acquired	100%	5% GAD		5,000.00		5,000.00
	TOTAL										
									Total	1,257,360.83	

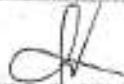
BARANGAY MALIANGCOG
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
ECONOMIC SERVICES										
Construction of water System Phase IV	Barangay	Municipal, Provincial, National	1 unit			Municipal fund GF/FFS	200,000.00			200,000.00
Construction of Open Canal	Barangay	Municipal, Provincial, National	100m			GF/FFS	70,000.00			70,000.00
Improvement of Multipurpose Building	Barangay	Municipal, Provincial, National	4x8 m			GF/FFS	130,827.20			130,827.20
Change of Engine motor of Multicab	Barangay	Municipal, Provincial		1 unit		GF/FFS	30,000.00			30,000.00
Tools & Equipment	Barangay	Municipal, Provincial, National		2 unit		GF/FFS		40,000.00		40,000.00
Office Equipment	Barangay	Municipal, Provincial, National		12 pcs.		GF/FFS		25,000.00		25,000.00
Installation of Wall Cabinet	Barangay	Municipal, Provincial, National		1 pcs.		GF/FFS		25,000.00		25,000.00
Purchase of TV set	Barangay	Municipal, Provincial		1 set		GF/FFS		15,000.00		15,000.00
Construction of covered court	Barangay	Municipal, Provincial				GF/FFS			1,000,000.00	1,000,000.00
Gricreting of roadway	Barangay	Municipal, Provincial	2km		2 km.	GF/FFS			500,000.00	500,000.00
Land filling	Barangay	Municipal, Provincial				GF/FFS			30,000.00	30,000.00

SOCIAL SERVICES

A. GREEN BRIGADE Vegetation & Control	Barangay	Municipal, Provincial	7 sites		GF/FFS	34,440.00		34,440.00
B. LIVELIHOOD Tesda Training	Barangay	Municipal, Provincial	catering & Others		GF/FFS	30,000.00		30,000.00
C. CAPABILITY BLDG & Seminar	1. Training Barangay	Municipal, Provincial	1 person		GF/FFS	20,000.00		20,000.00
D. ANTI DRUG ABUSE CAMP Activities	1. Sports Barangay	Municipal, Provincial	once a year		GF/FFS	60,000.00		60,000.00
1. Sports Activities	Barangay	Municipal, Provincial	once a year		GF/FFS	60,000.00		60,000.00
2. Sports Equipment	Barangay	Municipal, Provincial	ball, & other wquipment		GF/FFS	50,000.00		50,000.00
3. Training & Seminar	Barangay	Municipal, Provincial	1 person		GF/FFS	50,000.00		50,000.00
4. Traveling Expenses	Barangay	Municipal, Provincial	1 person		GF/FFS	20,000.00		20,000.00
5. Maint. Of Computer	Barangay	Municipal, Provincial	ink, & Others		GF/FFS	20,000.00		20,000.00
6. Lingging Kabataan	Barangay	Municipal, Provincial	once a year		GF/FFS	5,000.00		5,000.00
7. Installation of St. Light	Barangay	Municipal, Provincial	25 post		GF/FFS	50,000.00		50,000.00
Purchase of portable Generator	Barangay	Municipal, Provincial	1 unit		GF/FFS	200,000.00		200,000.00
Purchase of Rechargeable Flash Light	Barangay	Municipal, Provincial	5 pcs.		GF/FFS	30,000.00		30,000.00
Purchase of relief goods	Barangay	Municipal, Provincial	can goods, noodles & Others		GF/FFS	30,000.00		30,000.00
Purchase of Medicine	Barangay	Municipal, Provincial	assorted Med.		GF/FFS	10,000.00		10,000.00
A. GENERAL PUBLIC SERVICES Rep. & Maint. Of Senior Citizen Hall	1. Barangay	Municipal, Provincial	quarterly		GF/FFS	10,000.00		10,000.00
2. Training & Seminar	Barangay	Municipal, Provincial	20 womens		GF/FFS	5,000.00		5,000.00
SOCIAL SERVICES Maint. Of day Care Services	1. Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00
2. Maint. Of health & Nutrition Services	Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00
3. Maint. Of Peace & Order Services	Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00

Prepared by:


RICARDO S. VILLENA
Barangay Secretary


ALLAN S. MUIAWIN
Barangay Kagawad
Chairman, Committee on Appropriation


ELPIDIO M. PANGANDANAN JR.
Punong Barangay

MEDIUM TERM FRAME WORK PLAN 2014-2018



BARANGAY : MALIANGCOG

GENERAL PUBLIC SERVICE

Sectoral Goals	Development Thrust	OBJECTIVE	Desire Outcome /Performance Indicator	Required Policies/ Legislation	Priority Program/Project
		* To gather information in handling tasks and duties	Become more productive in giving quality service and good public servant	Resolution	Training & Seminar
		* to prevent the youth in bad elements	know the effects of getting involved in illegal drugs	Resolution	Anti-Drug Abuse Campaign
		* to maintain the cleanliness and orderliness of the facility	feel more comfortable	Resolution/Ordinance	Improvement & Maintenance of Barangay Health Center & BNP
		* to give medicine to those who cannot afford	produce medicines & medical equipment	Resolution	Purchase of Medicines & Medical Equipment
		* to lessen the malnourish children	Become Healthy	Resolution	Improvement of day care Center
		* to make them feel comfortable	feeling at home	Resolution	Construction of Senior Citizen's Office

SOCIAL SERVICE

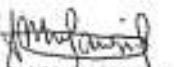
Sectoral Goals	Development Thrust	OBJECTIVE	Desire Outcome /Performance Indicator	Required Policies/Legislation	Priority Program/Project
		* To gather information regarding health situations	Giving the best and more efficient service	Resolution	Training & Seminar of BHW
		* to developed to ability of youth	Active participation & promote unity of the youth	Resolution	Sports Development Activities
		* to give constituent another alternative livelihood	Raise more fund & income for their family	Resolution	Livelihood Community Program
		* to maintained the orderliness & cleanliness	Promoted a healthy & Cleaned environment	Resolution	Green Brigade Program
		* to provide facilities suitable for celebrations, meeting of NGO's/PO's conducted	accommodate large number of people	Resolution	Rehabilitation of Completion of Multi-Purpose Hall
		* to prevent any kind of sickness	Maintained cleanliness	Resolution	De-clogging of Drainage canal
		*to build Streetlight in dark areas	All areas are lighten	Resolution	Installation of St. Light
		* to maintain oederliness	proper segregation of garbage	Resolution	Construction of MRF
		*to provide a better venue for any events and an evacuation center	Protected in any kind of bad waether or calamity	Resolution	Construction of Multipurpose Covered Court
		* to legally own the lot	Become the legitimate owner	Resolution	Ttling of Lot
		* to have a comfortable place for all the events	one place for all ocations and events and an evacuation center	Resolution	Acquisition of Lot for barangay Developemnt
		* provide own I.T Equipment	Secure & owned I.T equipment	Resolution	Acquisition of Projector & Laptop

ECONOMIC SECTOR

Sectoral Goals	Development Thrust	OBJECTIVE	Desire Outcome /Performance Indicator	Required Policies/Legislation	Priority Program/Project
		* To gather information about rescue & recovery in times of calamity	Have a contingency plan for the adaptation measure, mitigation program from any kind of calamity	Resolution	Training & Seminar
		* to be used in times of calamity	Prepared & Alert	Resolution	Purchased of search & rescue operation equipment
		* to generate equipments used in Evacuation Centers	Lighted the dimmed area	Resolution	Acquisition of portable generator
		* Provide the basic needs of the evacuee	Support the basic needs & necessities of the evacuees	Resolution	purchase of relief goods food supply & medicine
		* to give materials on the affected families	Help affected families to build their damaged house	Resolution	Rehabilitation & Constructions of damage properties

Prepared by:


RICARDO S. VILLENA
 Barangay Secretary


ALLAN S. MULAWIN
 Barangay Kagawad
 Chairman, Committee on Appropriation


ELPIDIO M. PANGANIBAN JR.
 Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGKARANIWANG PULONG NG SANGGUNIANG NG BARANGAY
MALIANCOG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP
NOONG IKA 03 NG SEPTYEMBRE 2013, ganap na ika 9 ng umaga.
pinatutunayan

MGA DUMALO:

ELPEDIO M. PANGANIBAN JR
CATALINA M. VILLENA
ALLAN S. MULAWIN
GERARDO A. DILAY
SUSANA C. MERCADO
EMILY P. SELDA
LIMUEL D. CARMONA
MARIETA G. FAILDO
BRANDON A. LAGUIO

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK- Pangulo

Ordinansa Blg 04
Hanay ng Taon 2013

RESOLUSYON NG SANGGUNIANG BARANGAY NA NAGLALAAAN NG PONDO PARA SA
PHILHEALTH INSURANCE.

SAPAGKAT, sang ayon sa Local Government Code Section 393 Serye ng Taon 1991 ang mga opisyaes
ng Barangay " Elected / Appointed na tumatanggap ng honoraria ay may karapatang kumuha ng
PhilHealth Insurance habang sila ay nasa serbisyo na ang pondo ay kukunin sa pondo ng Barangay o
Pamahalaan.

SAPAGKAT, sang ayon pa rin sa Sec. Republic Act 7160 ang Punong Barangay at ang mga kagawad, SK
Pangulo, Ingat Yaman at Kalihim ng barangay ay kabilang din sa naglilingkod sa Gobyerno.

SAPAGKAT, ang barangay ay naglaan ng pondo na halagang LABING TATLONG LIBO, WALONG
DAAN ANIM NAPUNG PISO(P13,860.00) mula sa IRA ng barangay upang magamit ng
Sangguniang Barangay para sa taunang pagbabayad ng PhilHealth Insurance.

SAPAGKAT, ang bawat isa ay dapat magbayad ng PhilHealth Insurance na ang pondo ay mula sa IRA
ng Barangay.

KUNG KAYAT DAHIL DITO, ay.....

IPINASYA tulad ng dito ay PAGPAPASYA na maglaan ng pondo mula sa IRA ng barangay upang magamit ng
Sangguniang Barangay , Ingat Yaman, Kalihim,SK Pangulo upang maging miyembro ng PHILHEALTH
INSURANCE ang nagseserbisyo ng Philhealth Insurance.

IPINASYA RIN na bigyan ng sipi ng resolusyong ito ang mga kinaaukulang tanggapan para sa kanilang
kaalaman.

Sa mungkahi ni Kagawad Allan S. Mulawin na pinangalawahan ni Kagawad Emely P. Selda ngayong ika 03 ng
Setyembre 2013.

PINAGTIBAY NG LAHAT:

 CATALINA M. VILLENA Kagawad	 ALLAN S. MULAWIN Kagawad	 GERARDO A. DILAY Kagawad	 SUSANA C. MERCADO Kagawad
 EMILY P. SELDA Kagawad	 LIMUEL D. CARMONA Kagawad	 MARIETA G. FAILDO Kagawad	 BRANDON A. LAGUIO SK Pangulo

PINATUNAYANG WASTO:

RICARDO S. VILLENA
Brgy. Kalihim

PINATUTUNAYANG GANAP NA PINAGTIBAY:

KGG. ELPEDIO M. PANGANIBAN JR.
Punong Barangay