cW-DILG-DBM-NEDA JMC 2016-01 (ANNEX D-1)

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Region: MIMAROPA
LGU :**Php 3,001,007.00**
Province : Oriental Mindoro
City/Municipality :Pinamalayan
GAD Budget :**P 190,000.00**
Barangay : MALIANGCOG

Total Budget of

Total

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	GAD Budget -4	Responsible Person -5
CLIENT-FOCUSED				
Gender Issue				
Low awareness of parents especially mothers on Child protection and related laws 2018 - none 2019 – 2 cases of girl child sexually abused	Awareness seminar of parents on RA 7610	40 members of women's organization provided with seminar on RA 7610 and other related laws	P20,000.00	Barangay Captain ,Brgy. Secretary, Brgy. Treas. & VAWC officer
Low awareness of mothers on proper nutrition of children 25 mothers /family na may malnourish children.	Orientation on proper nutrition to prevent malnutrition Provision of backyard farming program	Mothers of malnourished children oriented on proper nutrition 50 families provided with assistance on backyard farming	P10,000.00 P15,000.00	BNS Punong barangay with farmers asociation president, committee on agriculture
Inadequate health care program for special group women with special difficulties and	Medical assistance to women with disabilities	1 folding bed, 3 wheelchairs, 1 glucometer provided	P30,000.00	Barangay Captain Sangguniang Barangay

disabilities (3 PWD women)		to women with disabilities		
Limited access of women farmers to agricultural supplies Female farmers: 30	Livelihood programs to sustain the needs of farmer sector	Livelihood program provided to 30 women farmers	35,000.00	Sangguniang Barangay & committee on Agriculture
Inadequate gender responsive facilities in the barangay	Construction of separate comfort room at the CDC	1 separate Restroom for CDC	P40,000.00	Barangay Captain,SB members ,Committee on Health and BHW's
Sub-total A			P 150,000.00	
Organization-Focused				
Gender Issue				
Limited knowledge of barangay officials on Gender and Development and VAWC laws	Training on Gender and VAW-Related Seminar	44 barangay officials provided tratining on gender and development and vaw –related laws M: 28 F: 16	P 40,000.00	Punong Barangay, GFPS
Sub-total B			**P 40,000.00**	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	**HGDG Design/Funding Facility/Generic Checklist Score**	**Total Annual Program/Project Budget**	**GAD Attributed Program/Project Budget**	**Responsible Person**
GRAND TOTAL (A B C)			**P 190,000.00**	
Prepared by: **RICARDO S. VILLENA** Barangay Secretary		Approved by: **Hon. BIENVENIDO V. HERRERA** Punong Barangay		

PCW-DILG-DBM-NEDA JMC 2016-01 (ANNEX D-1)

BARANGAY GAD ACCOMPLISHMENT REPORT
FY 2019

Region: MIMAROPA
Total Budget of LGU :**Php 2,610,159.00**
Province : Oriental Mindoro
City/Municipality : Pinamalayan
Total GAD Budget : **P 160,000.00**
Barangay : MALIANGCOG

GAD MABDATE GENDER ISSUE (-1)	GAD Program/Project /Activity (2)	Performance Target Indicator (3)	Actual Result - (4)	GAD BUDGET (5)	Actual Expenditure -(6)	VARIANCE /Remarks (7)
CLIENT-FOCUSED						
Lack of proper ventilation	Purchased of1 pc. aircondition	125 members of senior citizen benifited	Purchased of air conditon 4th quarter	20,000.00	P19,089 .87	completed
Lack of Medical equipments	Purchased of BP apparatus, weighing scale	100% people in the barangay	Medical,Dental & laboratory equipments procured 4th quarter	20,000.00	19,089.87	completed
Insufficient supply of nutrious foods & vitamins	Sustained nutrious foods & multivitamins	25 malnourished children	multivitamins purchased 4th quarter	10,0000.00	9,545.00	completed
Lack of Disaster tools for BDRRM rescuer	Purchased of flashlight, raincoats , rainboots,sirene, chainsaw	All citizens of barangay affected by calamity	Purchased of BDRRM tools 4th quarter	85,000.00	80,268.00	completed
Agricultural supply for farmers sector	Purchased of Sprayer	All members of farmers association	Purchased of sprayer 4th quarter	15,000.00	14,400.00	completed

Lack of lavatory for Day care center	Contruction of lavaotry for Day care center	40 free- schoolers benefited	Lavatory of day care center constructed 4th quarter	10,000.00	9,545.00	completed
TOTAL				160,000.00	151,934.87	

Prepared by:

Ricardo S. Villena
Brgy.Secretary

Approved by:

Hon. Bienvinido V.Herrera
Barangay Captain