ANNEX A

JOHN ERIC
10-7-2019
4:25PM

FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

BARANGAY : **MALIANGCOG**
CITY/MUNICIPALITY: **PINAMALAYAN**
PROVINCE : **ORIENTAL MINDORO**

JOHN ERIC
8:57AM
10/29/19

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11> 8+9+10
GENERAL SERVICES (1000)										
1000	**GENERAL PUBLIC SERVICES**									
1000-1	**Executive and Legislative Services**									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	86,076.00			86,076.00
1000-1-2	Honorarium of 7 Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	361,536.00			361,536.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	51,648.00			51,648.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	51,648.00			51,648.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	51,648.00			51,648.00
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 4 Utility Workers paid	GF	59,160.00			59,160.00
1000-1-7	Honorarium of Barangay Clerk	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Clerk paid	GF	46,464.00			46,464.00
1000-1-8	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy.officials paid	GF	50,213.00			50,213.00
1000-1-9	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-10	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy.officials paid	GF	50,213.00			50,213.00
1000-1-11	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	18,150.00			18,150.00
	SUB-TOTAL						**881,756.00**			**881,756.00**
1000-2	**Administrative Services**									
1000-2-1	Travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		66,903.00		66,903.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		55,000.00		55,000.00
1000-2-3	Office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased	GF		20,000.00		20,000.00
1000-2-4	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC	all necessary other supplies and materilas expenses pa	GF		20,000.00		20,000.00
1000-2-5	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters of diesel, oil and lubricants purchased	GF		20,000.00		20,000.00

1000-2-6	Electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		118,901.50		118,901.50
1000-2-7	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet expenses paid monthly	GF		12,000.00		12,000.00
1000-2-8	Repair & Maintenance of ICT Equipment/Sofware	BARANGAY	JAN	DEC	2 laptop, 2 Desktop computer , 2 printers repair and maintained	GF		10,000.00		10,000.00
1000-2-9	Repair & Maintenance of Motor Vehicle	BARANGAY	JAN	DEC	1 rescue vehicle, and chariot repaired and maintained	GF		20,000.00		20,000.00
1000-2-10	Repair & Maintenance of roads,bridges and highways	BARANGAY	JAN	DEC	repalcement of bulbs, re-gravelling	GF		20,000.00		20,000.00
1000-2-11	Repair and Maintenance of Barangay Hall	BARANGAY	OCT	NOV	13m x4m ceiling replaced, 8mx8mx3m of session hall repainted	GF		50,000.00		50,000.00
1000-2-12	Fidelity bond premium	BARANGAY	JULY	JULY	fidelity bond paid	GF		9,000.00		9,000.00
1000-2-13	Insurance Expenses	BARANGAY	JAN	DEC	Insurance of motor vehicle paid	GF		10,000.00		10,000.00
1000-2-14	**Other MOOE**									
1000-2-15	Membership Dues and Contribution to Organization	BARANGAY	JUNE	JUNE	Membership dues paid	GF		5,000.00		5,000.00
1000-2-16	Discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		778.50		778.50
1000-2-17	Medical Benefits	BARANGAY	JAN	DEC	medical benefits Paid	GF		10,000.00		10,000.00
1000-2-18	Barangay Founding Anniversary	BARANGAY	MAY	MAY	Cash prizes, professional fees, snacks paid	GF		60,000.00		60,000.00
1000-2-19	Barangay Assembly Expenses	BARANGAY	JAN	DEC	All necessary expenses paid	GF		10,000.00		10,000.00
3000	SOCIAL SERVICES									
3000-1	**GAD**									
3000-1.-1	Training and Seminars Expenses on GAD related Laws/ VAWC	BARANGAY	JAN	DEC	All necessary Training/Seminars attended	GAD		20,000.00		20,000.00
3000-1.-2	Drugs and medicines Expenses	BARANGAY	OCT	OCT	5 boxes paracetamol tablet, 5 boxes paracetamol syrup 250ml,5 boxes biogesic tablet, 5 boxes neo-kiddelet, 5 boxes salbutamol syrup, 5 boxes salbutamol nebule,5 boxes amoxicillin capsule, 5 boxes amoxixillin syrup, 3 boxes ambroxol capsule, 5 boxes mefenamic capsule, 5 box mefenamic syrup, 5 boxes dicycloverine, 5 box loperamide tablet, 5 boxes neozep tablet, 5 boxes cotimoxazole capsule purchased	GAD		25,000.00		25,000.00
3000-1.-3	Supplemental feeding	BARANGAY	OCT	DEC	Purchased of nutritious foods and vitamins, 25 malnourished children rehabilitated	GAD		10,000.00		10,000.00
3000-1.-4	Program for the protection of childrens	BARANGAY	NOV	DEC	Kids Monthly Celebration 25 malnourished children benefited	GAD		10,508.00		10,508.00
3000-1.-5	Purchase of Aircondition	BARANGAY	DEC	DEC	1 unit aircon purchased for SC	GAD			20,000.00	20,000.00
3000-1.-6	Medical, Dental and Laboratory Equipments	BARANGAY	OCT	OCT	5 sets BP apparatus, 1 pc weighing scale purchased	GAD			20,000.00	20,000.00
3000-1.-7	Upgrading of Child Development Center	BARANGAY	OCT	OCT	.60.x1.20 meters handwash for pre-schoolers constructed	GAD		25,000.00		25,000.00
3000-2	**DAY CARE**									
3000-2.1	Honorarium of Child Development Worker	BARANGAY	JAN	DEC	Honorarium of 1 CDW paid	GF	27,420.00			27,420.00

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10/29/19
8:15 AM

3000-3	**HEALTH AND NUTRITION**									
300-3-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 12 BHW paid	GF	70,272.00			70,272.00
3000-4	**PEACE AND ORDER**								JOHN ERIC 10/29/19 8:15AM	
3000-4.1	Honorarium of Barangay Tanod - Chief	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Tanod paid- Chief	GF	7,800.00			7,800.00
3000-4.2	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 Brgy. Tanod paid	GF	58,560.00			58,560.00
3000-4.3	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC	10 pcs flashlights, 10 pcs raincoats, 10 pcs rainboots purchased	GF		10,000.00		10,000.00
3000-5	**KATARUNGANG PAMBARANGAY**									
3000-5-1	Honorarium of Lupong Tagapamayapa-Chief	BARANGAY	JAN	DEC	Honorarium of 1 Lupong Tagapamayapa Chief paid	GF	7,800.00			7,800.00
3000-5-2	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 9 Lupong Tagapamayapa paid	GF	52,704.00			52,704.00
3000-5-3	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer paid	GF	7,800.00			7,800.00
	SUB-TOTAL							**527,583.00**		**517,583.00**
3000-6	**YOUTH AND SPORT DEVELOPMENT**									
3000-6-1	**Capability Building**									
3000-6.-1-1	Anti-Drug Abuse Campaign-training & seminars expenses	BARANGAY	JUNE	JUNE	all necessary training/seminars attended	10% SK FUND		20,000.00		
3000-6-2	**Green Brigade**									
3000-6.-2-1	Cleen and green Program	BARANGAY	JAN	DEC	vegetation control-cutting of shrubs and grass in 7 sitios	10% SK FUND			20,000.00	20,000.00
3000-6-3	**Livelihood**									
3000-6-3-1	TESDA Training expenses	BARANGAY	APRIL	MAY	Welding/ Electronic Skills Training conducted by TESDA, 20-out-of-school youth students benefited	10% SK FUND		5,000.00		5,000.00
3000-6-4	**Socio-Cultural & Sport Development**									
3000-6-4-1	Sport Activities	BARANGAY	MAY	MAY	Senior and Midget Division Basketball League conducted	10% SK FUND		60,000.00		60,000.00
3000-6-4-2	Repaired and Maintenance of basketball court	BARANGAY	MAY	MAY	400 square meter of Basketball court repaired and maintained	10% SK FUND		25,000.00		25,000.00
3000-6-4-3	Acquisition of Sport Equipments	BARANGAY	APRIL	MAY	8 pcs Basketball ball, 2 sets Basketball net , 2 pcs. Scorebook and 2 pcs whistle purchased	10% SK FUND			20,000.00	20,000.00
3000-6-4-4	Office supplies expenses	BARANGAY	JAN	DEC	All necessary office supplies purchased	10% SK FUND		10,000.00		10,000.00
3000-6-5	**Other Similar Youth Related Development Programs and Projects**									
3000-6-5-1	Linggo ng Kabataan	BARANGAY	AUG	AUG	Linggo ng Kabataan conducted	10% SK FUND		5,000.00		5,000.00
3000-6-5-2	Annual Dues	BARANGAY	JUNE	JUNE	Annual dues paid	10% SK FUND		5,172.00		5,172.00
3000-6-5-3	Purchase of I.C.T Equipment/Software-Laptop	BARANGAY	OCT	NOV	1 laptop purchased	10% SK FUND			25,000.00	25,000.00
3000-6-5-4	Purchase of I.C.T Equipment/Software-printer	BARANGAY	OCT	NOV	1 printer purchased	10% SK FUND			15,844.00	15,844.00
3000-6-5-5	Furniture & Fixtures-tables and chairs	BARANGAY	AUG	SEPT	2pcs. Office Tables and 2 pcs. of Office Chairs purchased	10% SK FUND			50,000.00	50,000.00
	SUB-TOTAL							**130,172.00**	**130,844.00**	**261,016.00**

8000	**INFRASTRACTURES**									
8000-1	**20% DEVELOPMENT FUND**									
8000-1.2	Costruction of Open Canal	BARANGAY	OCT	DEC	170m x .80m x .60m Open canal (Sitio Manggahan) constructed	Barangay 20% DF		JOHN BMC	80,000.00	80,000.00
						Municipal Fund 20% DF		10/29/19 8:57 Am	<200,000.00>	<200,000.00>
8000-1.-3	Construction Health Center	BARANGAY	NOV	DEC	16mx20m health center constructed (Sitio Mangghan	Barangay 20% DF			351,432.00	351,432.00
	SUB-TOTAL					**Barangay 20% DF**			**431,432.00**	**431,432.00**
						Municipal 20% DF			**<200000>**	**<200000>**
8000-2	**AGRICULTURAL SERVICES**									
8000-2.1	Purchased of Agricultural Equipments	BARANGAY	DEC	DEC	5 pcs of sprayer purchased for Farmers Sector	GF			15,000.00	15,000.00
9000	**Barangay Disaster Risk Reduction Management Funds**									
9000-1	**Disaster Prevention and Mitigation**									
9000-1-1	Training and Seminar Expenses	BARANGAY	JAN	DEC	All necessary training and seminar expenses paid			10,000.00		10,000.00
9000-2	**Disaster Preparedness**									
9000-2-1	Purchase of Disaster Tools and Equipment, Early Warning Device and other Related Disaster Machineries	BARANGAY	JAN	DEC	1 unit Chainsaw, 1 megaphone, 20 pcs flashlights, 1 roll rope purchased	BDRRMF			81,356.00	81,356.00
9000-3-3.	**Disaster Response**									
9000-3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	10 cavan rice, 10 boxes noodles, 10 boxes canned sardines and 5 boxes coffee purchased for victims of calamity	BDRRMF		39,152.00		39,152.00
	SUB-TOTAL							**49,152.00**	**81,356.00**	**130,508.00**
	SUB-TOTAL						**232,356.00**	**75,508.00**	**1,204,552.00**	**372,864.00**
	GRAND TOTAL					**GF**	**1,114,112.00**	**527,583.00**	**15,000.00**	**1,656,695.00**
						GAD		**65,508.00**	**65,000.00**	**130,508.00**
						SK FUND		**130,172.00**	**130,844.00**	**261,016.00**
						20% DF			**431,432.00**	**431,432.00**
						BDRRMF		**49,152.00**	**81,356.00**	**130,508.00**
							1,114,112.00	**772,415.00**	**723,632.00**	**2,610,159.00**

RICARDO S. VILLENA
Barangay Secretary
Date: _____

JULIANA E. RODRIGUEZ
Barangay Treasurer
Date: _____

BIENVINIDO V. HERRERA
Punong Barangay
Date: _____